

No. DRDA-HMR-SBM-2022- AIP-6615-20
District Rural Development Agency,
Hamirpur, Distt Hamirpur (H.P)

To

All the Block Development Officers,
In District Hamirpur, Himachal Pradesh.

Dated: the Hamirpur 19th May, 2023

Subject: - Physical and Financial target as per AIP for the Year 2023-24 under SBM-G-II.

This is with the reference to letter No. RDD-B005/1/2022-SBM-G-1/194010/2023 dated 25-04-2023 received from the office of the Mission Director (SBM-G)-cum-Director, Rural Development Department, Himachal Pradesh on the subject cited above.

In this context, you are directed to identify the beneficiaries of IHHL, CMSCs, retrofitting and also identify the sites of SWM/GWM community works, Soak pit, compost pit, segregation shed, transportation vehicle, Goverdhan, FSM etc. on the basis of physical targets allotted to you for the financial year 2023-24 as per enclosed format is herewith for favour of information and necessary compliance.


Enclosed: (aa)


ADC-cum-Project Director,
DRDA Hamirpur (H.P.)

Endst No.-DRDA-HMR-SBM-2022- 6621
Copy to: -

Dated: - 19-05-2023

1. The Mission Director (SBM-G)-cum Director, Rural Development Department, to the Govt. of HP Shimla for information pleases.


ADC-cum-Project Director,
DRDA Hamirpur (H.P.)

Dist Name:

Hamirpur

Date:

01-05-2023

1. Yearly ODF+ Model village Targets for FY2023-24

Block	Total GPs in Blocks	Total Nos of villages in Blocks	Total Population as per Parivar Register/ Goshwara	Achieved till date	Pending to Be Model Vill	ODF+ Model Village Target				
						FY 2023-24	Q1	Q2	Q3	Q4
Bamson	45	215	87853	50	165	107	32	43	21	11
Bhoranj	39	219	107886	110	109	71	22	29	15	5
Bijhari	52	340	130471	91	249	165	50	66	33	16
Hamirpur	31	235	74278	74	161	105	31	42	21	11
Nadaun	59	441	131392	120	321	210	63	84	42	21
Sujanpur	22	175	49300	26	149	100	30	40	20	10
Total	248	1,625	581180	471	1,154	758	228	304	152	74

2. Liquid Waste & Solid Waste Community Works

Blocks	Total Pending Villages to be declared Model	Population as per Parivar Register/ Goshwara for Tgt villages	Soak Pit		Compost Pit		Segregation Shed		Transportation Veh.		Financial (Rs. In Lacs.)		
			Vill.(Nos.)	No of Assets	Vill.(Nos.)	No of Assets	Vill.(nos.)	No of Assets	Vill.(nos.)	No of Assets	Liquid	Solid	Total
Bamson	165	59235	83	165	78	87	81	19	21	4	79.24	16.97	96.21
Bhoranj	109	39131	72	143	68	75	71	17	18	3	68.65	14.70	83.35
Bijhari	249	89391	95	190	90	100	94	23	24	4	91.55	19.60	111.15
Hamirpur	161	57799	57	113	54	60	56	13	14	2	54.56	11.69	66.25
Nadaun	321	115239	108	216	103	114	107	26	27	4	103.85	22.24	126.09
Sujanpur	149	53491	40	81	39	43	40	10	10	2	38.75	8.3	47.05
Total	1,154	414286	455	908	432	479	449	108	114	19	436.60	93.5	530.10

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Page-5

Blocks	Gram Panchayats	3. Liquid Waste & Solid Waste Individual Works from Other sources & Retrofitting: MGNREGA & 15th FC				4. Liquid Waste & Solid Waste O&M from 15th FC	
		Individual Soak Pit (Nos.)		Retrofitting (Nos.)		Gram Panchayats	O&M per GP ₹5000/- pm for Solid Waste (Rs. In Lacs.)
		From MGNREGA	From MGNERGA	From 15th FC	From 15th FC		
Bamson	45	4,500	1,800	450	45	27.00	
Bhoranj	39	3900	1,560	390	39	23.40	
Bijhari	52	5,200	2,080	520	52	31.20	
Hamirpur	31	3,100	1,240	310	31	18.60	
Nadaun	59	5,900	2,360	590	59	35.40	
Sujanpur	22	2,200	880	220	22	13.20	
Total	248	24,800	9,920	2,480	248	148.80	

Blocks	5. PWMU		6. Veh. & O&M for PWMU		7. Gobardhan		
	Physical	Financial Tgt	Physical	Financial Tgt for Vehicle (15th FC) (Rs. in Lacs.)	O&M per PWMU from SBMG II (15th FC) (Rs. in Lacs.)	Physical	Financial Tgt (Rs. in Lacs.)
Bamson	All the pending blocks where PWMU has not been constructed under SBM-G II to be covered for PWMU by 31st May end 2023	0	1	4.00	2.00	0	50.00 Lacs for Distt.
Bhoranj		0	1	4.00	2.00	0	
Bijhari		0	1	4.00	2.00	1	
Hamirpur		0	1	4.00	2.00	0	
Nadaun		0	1	4.00	2.00	1	
Sujanpur		0	1	4.00	2.00	1	
Total	0	0	6	24.00	12.00	3	

8. Target for IHHL FY 2023-24

Physical Target for IHHL FY 2023-24 (Nos.)

Blocks	Target for IHHL	Financial Target for IHHL FY 2023-24 (Rs. in Lacs.)			
		Q1	Q2	Q3	Q4
Bamson	145	48	46	32	19
Bhoranj	126	42	40	28	16
Bijhari	168	55	54	37	22
Hamirpur	100	33	32	22	13
Nadaun	190	63	60	42	25
Sujanpur	71	23	23	16	9
Total	800	264	255	177	104

9. CMSC Targets

Target for CMSC FY 2023-24 (Nos.)

Blocks	Target	Financial Target for CMSC FY 2023-24 (Rs. In Lacs.)			
		Q1	Q2	Q3	Q4
Bamson	7	2	2	2	1
Bhoranj	6	1	1	2	2
Bijhari	8	2	2	2	2
Hamirpur	5	2	1	1	1
Nadaun	9	2	3	2	2
Sujanpur	3	0	1	1	1
Total	38	9	10	10	9

Financial Target for CMSC FY 2023-24 (Rs. In Lacs.)

Blocks	Target for CMSC	Financial Target for CMSC FY 2023-24 (Rs. In Lacs.)			
		Q1	Q2	Q3	Q4
Bamson	21.00	6.00	6.00	6.00	3.00
Bhoranj	18.00	3.00	3.00	6.00	6.00
Bijhari	24.00	6.00	6.00	6.00	6.00
Hamirpur	15.00	6.00	3.00	3.00	3.00
Nadaun	27.00	6.00	9.00	6.00	6.00
Sujanpur	9.00	0.00	3.00	3.00	3.00
Total	114.00	27.00	30.00	30.00	27.00

10. FSM

Blocks	Gram Panchayats	Financial Tgt (Rs. In Lacs.)
Bamson	45	185.00 Lacs
Bhoranj	39	
Bijhari	52	
Hamirpur	31	
Nadaun	59	
Sujanpur	22	
Total	248	

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Page-3